

Idaho Conservation League

Because You Love Idaho
2010 ANNUAL REPORT

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icl@idahoconservation.org
www.idahoconservation.org

Ketchum
208.726.7485

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208.265.9565



Black Lake, Mallard Larkins, Clearwater National Forest / Jay Krajic
Cover photo: Clearwater National Forest / Jay Krajic
The Idaho Conservation League is involved in the Clearwater Basin
Collaborative to protect the exceptional features found there.

*Because you love Idaho, the Idaho
Conservation League preserves Idaho's
clean water, wilderness and quality of
life for future generations.*

3, 17, 20,000, 50,000, 1

Bitterroot, Owyhee Wilderness / John Robison



What's with the numbers?

3 *The Idaho Conservation League has three offices. Our headquarters in Boise are in an historic house two blocks from the Idaho Statehouse. We have field offices in Ketchum and Sandpoint.*

17 *ICL has 17 professional staff. Our team includes well over 100 years of accumulated ICL service, experience gained with national conservation groups, private-sector business, other nonprofits and the military.*

20,000 *There are 20,000 people connected to ICL and supporting our work. This number includes our many loyal and greatly appreciated members as well as a whole new cadre of friends we've made through events, our website and new tools such as Facebook and Twitter.*

50,000 *ICL supporters took 50,000 measurable actions this year. Those actions—sending letters to Congress, signing petitions, attending events, making contributions and others—are just the ones we know about. This is how progress is made.*

1 *Together we create one ICL. These numbers represent real things, real people. Our job is to stitch everything together—to create a single voice that is greater than the individual parts. That's why you're part of ICL: We amplify your voice and we get things done.*

In this annual report, every number has a story, whether it represents members, dollars or pounds of mercury in the air. When we do our work well, these numbers become Idaho's story, one to pass on to the next generation. It's a good story to be part of.

When we do our work well, these numbers become Idaho's story, one to pass on to the next generation.

Rick Johnson
Executive Director
rjohnson@idahoconservation.org

A Year of Accomplishment

All of these successes are possible because, when ICL walks into the room, we all walk in together.

This summer in Washington, DC, I sat in the witness chair at a U.S. Senate hearing. Before my testimony, a senator welcomed me as a representative of the “flagship conservation group in Idaho.” In moments like this, we can feel the support from the thousands of Idahoans who support ICL and depend on us to be their voice for conservation. We know you’re there with us.

This annual report cover features the Clearwater, an extraordinary forest landscape and certainly one of Idaho’s most prized places. We are involved in a collaborative process that we hope will result in new wilderness designations. At the negotiation table, you’re there too, seated with us. When we walk into the Idaho Legislature, speak at a Department of Environmental Quality board meeting, or take calls from a reporter, there you are again, standing with us.

Crooked Fork Lochsa River, Clearwater National Forest / Jay Krajic



This has been an important year for ICL. We’ve had huge accomplishments in protecting children and mothers from the effects of mercury. We have advanced important work to protect Idaho’s wilderness. We are a clean energy leader. All of these successes are possible because, when ICL walks into the room, we all walk in together.

Achievements

► Mercury Pollution

Building from past work to limit airborne mercury from gold processing in Nevada, ICL began the year learning that the Environmental Protection Agency was initiating a national rulemaking to address

Idaho is big, so you’d think there would be plenty of room in the great outdoors. Unfortunately, the explosion of motorized toys is making a quiet recreational experience all too rare.

this very problem—a national result of our work. More recently, the Idaho Department of Environmental Quality board approved a new rule for Idaho airborne sources of mercury. That rule is now headed to the Idaho Legislature with important business support. Some of ICL's best work gets better.

► Water

ICL's initiative led the state, Environmental Protection Agency, and businesses into a room to pound out an "antidegradation" policy to keep Idaho's water quality from slipping backwards. While the new rule is a big step forward, it should be a bigger step and we're still pushing. We're working with business interests to create feasible paths forward that are good for water and the economy. Yet sometimes policymakers fail to follow the lead. We're also creating a new effort on water quantity to ensure that our rivers and streams are clean and have adequate flows.

► Wilderness

Idaho is the Wilderness State: It is home to some of the nation's greatest wilderness areas—already designated by Congress—and certainly some of the greatest places that should be designated by Congress. ICL works to protect wilderness because this is our nation's gold standard of protection. Here in Idaho, many places are worthy. Our wilderness work was featured in the season opener of Idaho Public TV's *Outdoor Idaho*.

► Outdoors

Idaho is big, so you'd think there would be plenty of room in the great outdoors.



Long Canyon Loop, Selkirks / Brad Smith

Unfortunately, the explosion of motorized toys is making a quiet recreational experience all too rare, an experience that needs to be defended. Iconic species such as sage-grouse, bighorn sheep and bull trout are at risk and vulnerable to various erosions of public land habitat. Protecting these outdoor values is part of how we keep Idaho *Idaho*.

► Mining

If fully developed, the CuMo Mine would be the world's largest open-pit molybdenum mine. Idaho has messes from past mines throughout the state, including another moly mine still in operation. Does Idaho need another massive mine? ICL is a leading voice in ensuring that the CuMo project—located upstream of Boise—gets the professional oversight it deserves. Other mines, some acceptable and some not, are proposed or in operation, and ICL is a leading force for analyzing effects, ensuring compliance and more.

ICL can practice the art of conservation because of you. Your support makes it possible; your love of Idaho is why we exist.



Owyhee Wilderness / John Robison

► Energy

In 2010, we made great strides in creating a clean energy future as we deepened our work to promote business incentives for energy conservation by working with utilities and the Public Utilities Commission. We also hired new staff for renewable energy projects, such as wind, geothermal and the placement of several proposed transmission lines. There are many reasons to advance clean energy: climate change, green jobs, energy security, efficiency and conservation. Just plain commonsense is a good one, too.

► Geothermal

Speaking of clean energy, Boise has a geothermal system, and the Idaho Statehouse is the nation's only geothermally heated capitol. This system has been expanding to include Boise State University. ICL is taking advantage of this expansion, which has created one of the nation's only opportunities for a statewide conservation group's headquarters to be heated by the Earth.

► New Voices

Newsletters were once our sole communication connection. Now we use Twitter and post on our Facebook page, we blog and email, and we reach many thousands of new people. Traditional media is shrinking, yet people are more connected than ever. ICL now uses new tools to ensure that people are informed, inspired and empowered. Our New Voices work is creating an ever larger community of conservationists.

► Financial Stability

During this continuing economic challenge, ICL kept a sharp business focus and retained an ambitious conservation agenda without cutting programs or staff. We met our budget, cut costs where possible, and made the most out of every dollar.

► Who We Are

The Idaho Conservation League has always been about people. As we tout our accomplishments, we want to recognize the professional team whose job it is each day to transform your support into meaningful conservation achievement, squeezing the greatest value from our budget. We also recognize our board of directors—all volunteers—who provide governance, fiscal oversight and a vision for the future.

Then there is you. Our staff, our board, our supporters. Together we are the Idaho Conservation League.

Working together, we had another good year protecting Idaho and the people who love it. Thank you for your help and support.

R. J.

2010 Financial Statement

Thanks for your financial support of the Idaho Conservation League! Contributions from individuals were \$484,289 and included \$102,155 in gifts to our endowment. Also, our investments gained \$133,998. Total revenue for the 2010 fiscal year (10/1/09–9/30/2010) was \$1,603,912.

ICL is proud that 82% of each dollar raised went to conservation programs, with 8% for fundraising and 10% for administration. Program expenses totaled \$1,130,225 and support services were \$247,487 in FY2010.

Our net increase in assets for FY2010 was \$226,200. The net assets included \$1,857,011 in the endowment fund—of which \$1,139,744 is permanently restricted—and \$543,508 for property and equipment.

Statement of Activities 2010

(for the year ending September 30)

Revenue and Other Support

Grants	\$916,252
Contributions	\$484,289
Events, book sales, other revenue.....	\$69,373
Investment income.....	\$133,998
Total Revenue	\$1,603,912

Expenses

Program services.....	\$1,130,225
Administration	\$138,248
Fundraising	\$109,239
Total Expenses	\$1,377,712

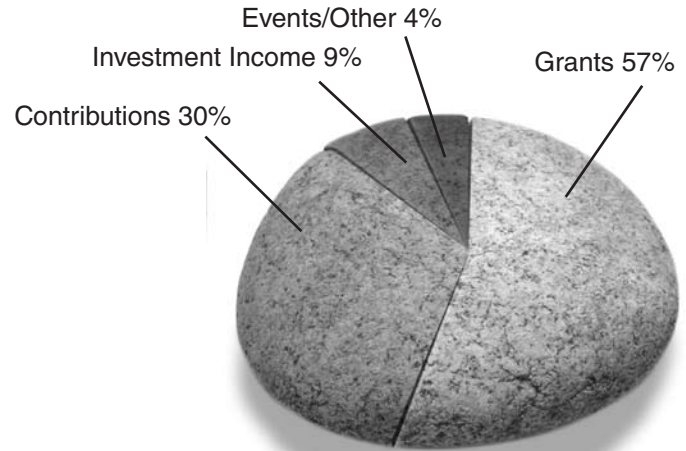
Increase in net assets.....	\$226,200
Net assets, beginning of year	\$3,167,066
Net assets, end of year*	\$3,393,266
*Endowment Fund value 9/30/10	\$1,857,011

Notes to Financial Statements:

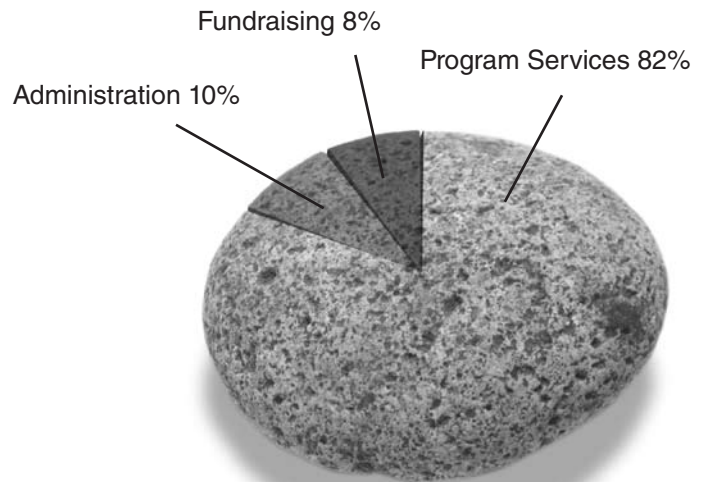
- ▶ *The Idaho Conservation League is a nonprofit, tax-exempt organization under 501(c)3 of the Internal Revenue Code.*
- ▶ *This financial information is drawn from audited financial statements by the accounting firm Harris & Co., P.A.*

If you have questions or comments about finances, call Suki Molina, Deputy Director, 208.345.6933 x 18.

Revenue



Expenses



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Thanks to these donors for their gifts received October 1, 2009, through September 30, 2010. We are proud to list the individuals, businesses and foundations who donate \$100+ annually or as a monthly gift through Advocates for Idaho! Special thanks to our in-kind donors and employees who contribute through their workplaces. Your gifts really do make a difference; they make our work possible.

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A memorial gift to the Idaho Conservation League provides a fitting tribute to those individuals who enjoyed Idaho's outdoors and supported conservation during their lives. Memorial gifts were made for the following people.

Bob Bartlett
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 Nelson Pomeroy
 Clint Stennet
 Jim Stoltz



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